

Pinehurst Place 2024 Budget			
Income			
Association Dues			\$51,000
TOTAL INCOME			\$51,000
Expense			
Pinehurst Place HOA Expense			
PHP- Legal Fees			\$1,500
PHP- Electricity			\$1,605.75
PHP- Clubhouse Gas			\$3,216.89
PHP- Common Water, Sewer & Storm			\$3,988.24
PHP- Pool Maintenance & Repairs			\$7,000.00
PHP- Insurance			\$1,483
PHP- Taxes Licensing			\$400
PHP- Landscaping			\$14,000.00
PHP- Community Activities			\$800
PHP- Pool Gate/Community Controls			\$800
PHP- Dumpster Rental			\$900
PHP - Management Fee			\$10,200
PHP - Reserve Transfer			\$5,045.04
TOTAL EXPENSES			\$50,938.92
TOTAL INCOME			\$51,000.00
TOTAL EXPENSE			\$47,069.77
NET INCOME			\$61.08